

# BUDGET REPORTING & MONITORING



Empower your department to manage finances proactively, monitor spending against projections and ensure compliance—backed by SmartGov’s powerful budget reporting capabilities.

Gain near real-time financial visibility across your department, enabling smarter resource allocation and stronger financial control.

## KEY FEATURES

### Monthly & Annual Budget Projections

Easily capture and update spending forecasts, ensuring long-term budget accuracy and planning.

### Live Budget Tracking

Monitor actual spending vs. budget vs. projections in real-time with intuitive dashboards.

### Integrated Financial Visibility

Link with BAS, Payments, Procurement and more to provide up-to-date financial insights in one place.

### Legislated Report Automation

Automatically generate IYM, Cumulative Quarterly and Half-Yearly reports for compliance.

### Branch-Level Insights

Drill down into directorate or item-level data for targeted analysis and corrective action.

### Graphical Financial Analysis

Empower managers with visual, easy-to-interpret budget reports - no finance degree required.

### Audit-Ready Documentation

Track all budget movements and attach supporting documents, ensuring full transparency and traceability.

### Portfolio of Evidence Uploads

Enforce documentation for budget decisions and expenses to reduce audit risks.